



# ENISA Article 14 Requests

Report on 2018 requests

FINAL

DECEMBER 2018



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# ENISA Article 14 Requests

## 1.1 Introduction

This concise report provides an overview of the requests to the Agency according to article 14 of Regulation (EU) No 526/2013. Information contained in this report is accurate as on 03 December 2018.

## 1.2 Overview of Article 14 requests in 2017-2018

Key figures in this report are the following:

	2017	2018	% Change
Number of new requests:	20	17	-15%
Number of requests in progress:	3	12	+300%
Number of requests completed:	19	5	-74%
Number of requests received 2018 to be initiated 2019		0	
Effort in person days:	281,2	701	+149%
Effort in Euros (FTE <sup>(1)</sup> including overhead) <sup>(2)</sup>	€157.209,92	€405.178	+157%
Direct Cost <sup>(3)</sup> :	€117.901,37	€33.348	-72%
Total Cost:	€275.111,29	€438.667	+59%

(1) Mean full time equivalent (FTE) costs are calculated on the basis of the total budget consumption over 201,6 actual working days p.a., to support salaries and overhead for staff in service in the reference year (65,28 FTEs in 2018 including TA, CA and SNE).

(2) Based on statistical analysis at the end of 2018 the use Cost of a person-day in 2018 (including overheads) is €578.

(3) Mission costs, other direct expenses linked to request are included in this budget estimate.

The effort in person days was provided by staff from the Core Operations Department – there were no additional staff costs incurred. Direct costs were provided out of the operational part of the budget (Title 3 appropriations).

## 1.3 Table of requests

The table of requests outlines all current ongoing requests per country. The budget indicated is the direct budget concerning mission costs and other direct expenses.

	Origin	Institution	Title	Effort in person days	Effort in €	Budget	Status
1	Austria	CERT.at	Request for assistance on Incident reporting	2,5PD	€1445	€0	In progress
2	Austria	Federal Chancellery	Institutional map and cybersecurity capabilities in MS	10PDs	€5780	€4000	In progress
3	Cyprus	National CSIRT	Support CSIRT CY	3PDs	€1734	€2000	In progress
4	EU Institution	EASA	Cooperation between EASA and ENISA	20PDs	€11560	€4000	In progress
5	EU Institution	European Union Agency for Railways	Cooperation between ERA & ENISA for Rail Cybersecurity	8PDs	€4624	€1500	In progress
6	European Commission	EU-NATO	EU-NATO Parallel and Coordinated Exercise (EU-PACE 2018)	60PDs	€34680	€4949,57	In progress
7	European Commission	DG ENER/COM	Sector specific activities DG ENER in cyber security	15PDs	€8670	€1000	In progress
8	European Commission	EC - DG GROW	Support DG GROW for IT Security requirements of Medical Devices Regulations	5PDs	€2890	€1800	In progress
9	European Commission	EC - DG SANTE	Support in the activities of the 3rd Joint Action on eHealth	2PDs	€1156	€0	In progress
10	EU Institution	EEAS	Cyber Education Training Exercise and Evaluation (ETEE) Platform			€0	In progress
11	EU Institution	EU-LISA	Request to support eu-LISA exercise (it also includes training)	502.5PDs*	€290,445	€10000	In progress

	Origin	Institution	Title	Effort in person days	Effort in €	Budget	Status
12	Poland	NASK	Consultation in the area of cybersecurity certification in EU	5PDs	€2890	€1734,49	Complete
13	Estonia	Ria	Cooperation Group work on cross-border dependencies	7PDs	€4046	€2000	Complete
14	Bulgaria	Bulgarian Presidency	Request for assistance on Cybersecurity Taxonomy	50PDs	€28900	0€	Complete
15	Poland	Ministry of Digital Affairs	Request NISD Implementation	0,5PDs	€289	0€	Complete
16	Greece	National Cyber Security Authority of Greece	Request on Industrial systems security initiatives	0,5PDs	€289	0€	In Progress
17	EU Institution	ECB	Request EUROSystem red team testing framework	10PDs	€5780	364,93€	Complete

\*The Agency was compensated for the 402 person days for this project.



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